

## ASSESSOR

## POLICY DESCRIPTION FORM

Department/Group: \_\_\_\_\_ Assessor/Fiscal \_\_\_\_\_ Budget Code: AAA ASR  
 Title: Restoration of Deleted Positions

PRIORITY: Rank 1 of 1 FUNDING: Full Year ☒ Other ☐ \_\_\_\_\_ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

See Attached.

	2003-04	Ongoing 2004-05
<b>APPROPRIATIONS</b>		
Salaries & Benefits (attach additional page if required)	\$ 370,574	\$ 370,574

## CLASSIFICATIONS

Budgeted Staff	Title	Amount
1.0	Appraiser Technician	38,554
1.0	Clerk III	32,449
1.0	Appraiser III	72,885
1.0	Director, Staff & Budgets	113,614
1.0	Appraiser II	66,596
1.0	Title Technician II	46,476

Services & Supplies

Other (specify) \_\_\_\_\_

Equipment

## FIXED ASSETS

Item	Amount

Reimbursements (specify) \_\_\_\_\_

Total: \$ 370,574 \$ 370,574

REVENUE (specify source)

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Total: \$ 0 \$ 0

LOCAL COST \$ 370,574 \$ 370,574

## ASSESSOR

### Policy Item 1 of 1 – Restoration of Deleted Positions

The Assessor's office has not properly been provided with all revenue sources. For example, the Williamson Act, 5% Supplemental, and Admin Charges. The calculation below shows the recalculation to accommodate these figures and identifies an adjusted net county cost. In addition, it shows the recovery of not having these revenue sources in the budget and the related decrease and estimate of how much we should get back from last years 2% reduction and next years 4% reduction.

CAO Target	10,623,233
Williamson Act	5,814
5% Supplemental (SB 813)	1,403,428
Admin Fees (AB 2557)	5,276,355
<b>Total Additional Revenue</b>	<b>6,685,597</b>
Adjusted Local Cost *	3,937,636
Percentage Decrease (a)	62.9%
CAO Reductions	
2% FY 02/03	211,119
4% FY 03/04	413,345
<b>Total (b)</b>	<b>624,464</b>
Amount over reduced (a * b)	392,999

\* Will be further adjusted for other county general fund expenses (approximately 2M)

This amount "over reduced" will be utilized to get back the staff that was taken out for the 4% reduction. The positions are as follows:

<b>Position</b>	<b>Amount</b>
Appraiser Technician	38,554
Clerk III	32,449
Appraiser III	72,885
Director of Staff and Budgets **	113,614
Appraiser II	66,596
Title Technician II	46,476
<b>Total</b>	<b>370,574</b>

\*\* This position will be substituted for the deleted Assistant Assessor position.